

Recycling, Composting & Diversion Indicators															KEY		
																Target achieved or bettered	✓
																Below target	✗
		Quarter 2- 2010/11						Quarter 3- 2010/11									
		July		August		September		October		November		December		YTD		YTD Performance	
Indicator Number	Indicator	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	See key	
1	Contract waste tonnage (tonnes)	42,517	41,654	37,892	38,366	41,371	41,066	39,739	37,063	34,943	36,243	35,826		320,479	321,247	✗	
2	% Shanks primary recycling and primary composting	27%	25.9%	27%	25.6%	26%	25.6%	26%	26.1%	27%	24.1%	27%		27%	25.6%	✗	
3	% Shanks Contract waste Diversion from landfill	59%	57%	61%	64%	58%	58%	59%	58%	61%	56%	61%		60%	56%	✗	
4	LATS performance (tonnes) Against allowance	17,413	14,592	15,917	11,053	16,191	15,161	16,175	13,666	13,954	13,725	14,162		130,867	118,528	✗	
5	Bring Site Recyclate (tonnes)	731	632	652	516	711	530	683	480	601	498	616		5,511	4,574	✗	
6	Orange Bag Recyclate (tonnes)	1,955	2,163	1,742	1,682	1,902	1,960	1,827	1,815	1,607	1,956	1,647		14,735	15,073	✓	
7	Ilford Recyclate (tonnes)	1,054	863	967	845	1,033	1,000	1,002	950	911	895	928		8,058	7,137	✗	
8	Borough Recycling (Green, Fridges etc) (tonnes)	175	1,710	164	1,725	172	2,050	169	1,800	158	750	160		1,354	14,395	✓	
9	RRC Recyclate Processed (tonnes)	3,783	3,184	3,284	2,865	3,284	2,800	3,143	2,475	2,730	2,338	2,806		27,471	23,981	✗	
10	RRC Mrf Recycling Tonnage (tonnes)	430	238	396	80	422	350	410	410	373	644	380		3,295	2,663	✗	
11	BioMRF - Metals (tonnes)	766	330	684	513	746	370	717	250	632	218	647		5,779	3,105	✗	
12	BioMRF Glass & Stone (tonnes)	660	382	590	356	643	370	618	300	545	332	558		4,983	2,279	✗	
13	Bio Mrf Composting (tonnes)	1,581	1,285	1,412	1,239	1,539	1,100	1,480	1,180	1,305	1,121	1,337		11,935	8,888	✗	
14	Bio Mrf Residual recycling (tonnes)	458	0	458	0	458	0	458	0	458	0	458		3,667	0	✗	
15	Total NI 192 Recycling	11,594	10,787	10,350	9,820	10,910	10,530	10,507	9,660	9,320	8,752	9,538		86,789	82,096	✗	